

**SANGAMON VALLEY
PUBLIC WATER DISTRICT
MAHOMET, IL 61853**

Budget Meeting
6:00 p.m., Wednesday, November 7, 2018
S.V.P.W.D. Water Treatment Plant

1. Call to order.
2. Approve Agenda.
3. Discussion of 2019 Budget Items:
 - A. Projected Operating/Non-Operating Revenues.
 - B. Operation and Maintenance Budget.
 - C. Capital and Depreciation Expense Items.
 - D. Personnel Budget.
 - E. Master Budget.
4. Executive Session - General Manager Dismissed.
5. Adjournment.