

**SANGAMON VALLEY
PUBLIC WATER DISTRICT
MAHOMET, IL 61853**

BUDGET MEETING AGENDA
NOVEMBER 12th, 2019
10:30 AM

Held in the Olen G. Parkhill, Jr. Water Treatment Plant Conference Room

1. Call to Order
2. Approve Agenda
3. Discussion of 2020 Budget Items:
 - A. Projected Operating/Non-Operating Revenues
 - B. Personnel Budget
 - C. Operations and Maintenance Budget
 - D. Master Budget
 - E. Capital & Depreciation Expense Items
4. Executive (Closed) Session – General Manager Dismissed
5. Adjournment